

Income Statement - Nature of expenses	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	130,842	136,840	373,210	385,436
Other income	1,821	1,730	5,128	5,086
Cost of material consumed and goods sold	123,018	128,951	351,804	364,179
Service expenses	3,346	3,694	9,173	9,609
Employee benefits expense	1,735	1,648	5,201	5,008
Depreciation, depletion and amortisation	1,124	1,190	3,391	3,563
Other operating expenses	683	361	1,439	1,067
Profit (loss) from operating activities	2,757	2,726	7,330	7,096
Finance income	444	344	983	836
Finance costs	647	807	1,821	2,114
Profit (loss) before income tax	2,554	2,263	6,492	5,818
Income tax expense, continuing operations	402	352	977	817
Profit (loss) from continuing operations	2,152	1,911	5,515	5,001
Profit (loss) for period	2,152	1,911	5,515	5,001
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.031	0.028	0.080	0.072
DILUTED EARNINGS PER SHARE				
Total diluted earnings (loss) per share	0.031	0.028	0.080	0.072

Statement of comprehensive income - Net of tax	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025- 30/09/2025	Standalone 01/07/2024- 30/09/2024	Standalone 01/01/2025- 30/09/2025	Standalone 01/01/2024- 30/09/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	2,152	1,911	5,515	5,001
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	2,152	1,911	5,515	5,001
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense, Nature of Expense	Thousands/Omani Rial/Unaudited			
	Standalone 01/07/2025-30/09/2025	Standalone 01/07/2024-30/09/2024	Standalone 01/01/2025-30/09/2025	Standalone 01/01/2024-30/09/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Sale of energy	130,842	136,840	373,210	385,436
LEASE REVENUE				
Total revenue	130,842	136,840	373,210	385,436
OTHER INCOME				
Miscellaneous income	1,821	1,730	5,128	5,086
Total other income	1,821	1,730	5,128	5,086
COST OF MATERIAL CONSUMED AND GOODS SOLD				
Cost of purchased energy sold	123,018	128,951	351,804	364,179
Total cost of material consumed and goods sold	123,018	128,951	351,804	364,179
SERVICE EXPENSES				
Operation and maintenance expenses	1,104	1,260	2,896	3,043
Insurance expenses	47	37	111	109
Professional fees expenses	293	348	877	998
Transportation expenses	1,181	1,304	3,383	3,545
Banks and similar charges	230	237	631	690
Travel expenses	28	31	59	76
Communication expenses	38	35	106	104
Utilities expenses	43	41	78	65
Other service expenses	382	401	1,032	979
Total service expenses	3,346	3,694	9,173	9,609
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	1,419	1,352	4,259	4,071
Social security contributions	129	122	386	361
Other short-term employee benefits	103	99	311	383
Post-employment benefit expense, defined contribution plans	33	28	97	61
Post-employment benefit expense, defined benefit plans	7	7	45	31
Other long-term employee benefits	17	13	45	45
Recruitment and training expenses	24	24	47	43
Other employee expense	3	3	11	13
Total employee benefits expense	1,735	1,648	5,201	5,008
OTHER OPERATING EXPENSES				
Director's remuneration and sitting fees	19	13	57	57
Professional and consultants fees	68	53	155	145
Legal and professional expense	10	22	61	63
Registrations and renewals	41	30	74	95
Vehicle expenses	84	86	257	215
Printing and stationary	21	9	40	31

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26 Oct 2025

Advertisement and business promotion	8	13	31	38
Sales promotion expenses	66	89	174	199
Miscellaneous other operating expense	366	46	590	224
Total other operating expenses	683	361	1,439	1,067